

Asset Management

five core questions*



1. What is the current state of our assets?



2. What is our required level of service (LOS)?



3. Which assets are critical to system performance?



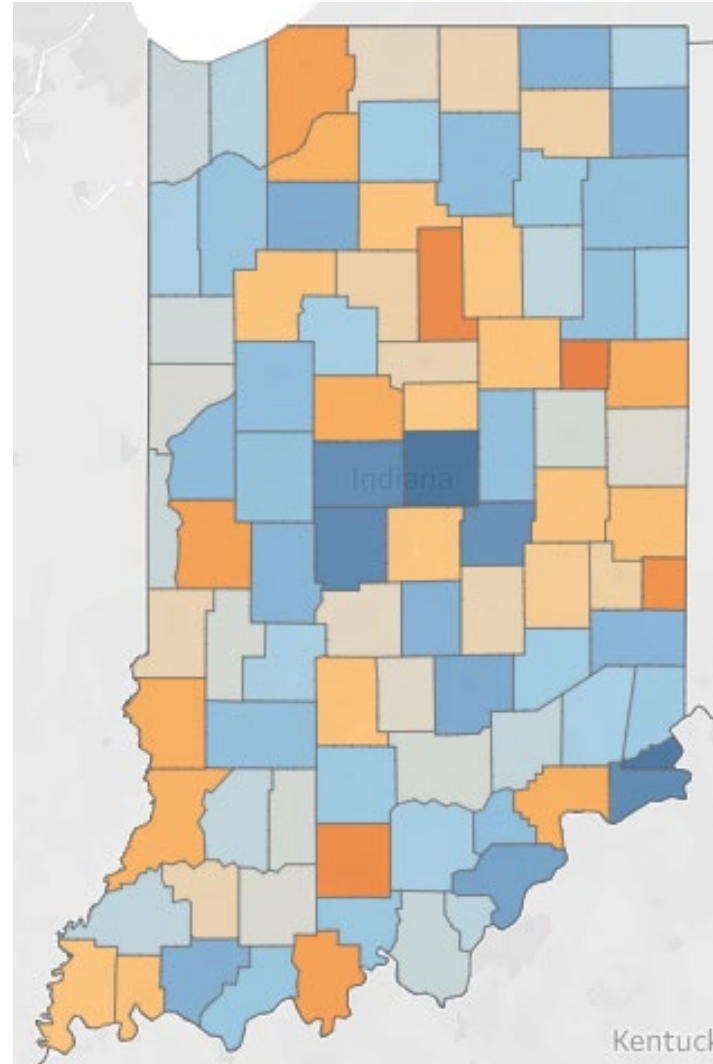
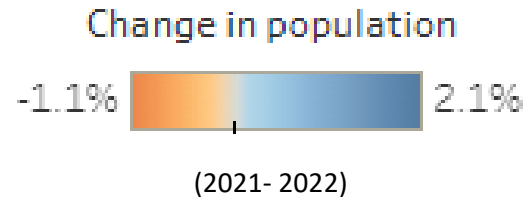
4. What are our minimum life cycle costs?



5. What is our best long-term funding strategy?

*From the EPA

Change in Population

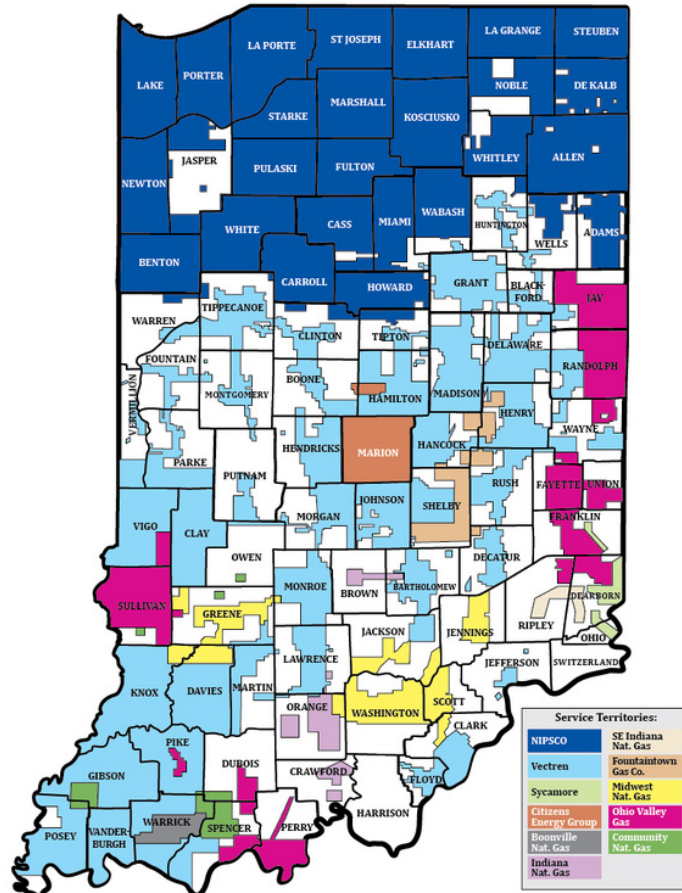


Source: IBRC, using U.S. Census Bureau annual population estimates

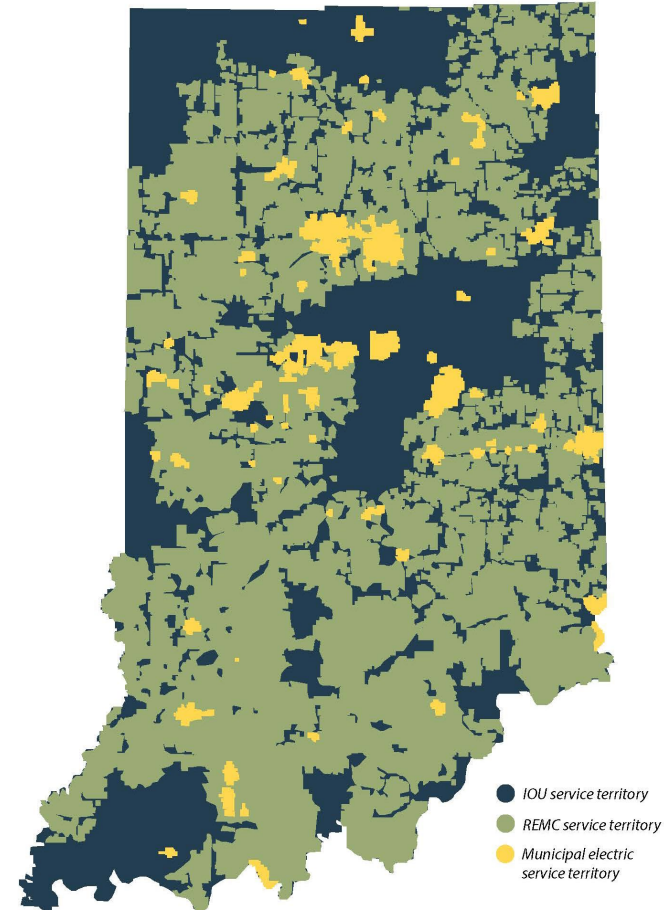
Regional Service Territories



Gas Service Territories



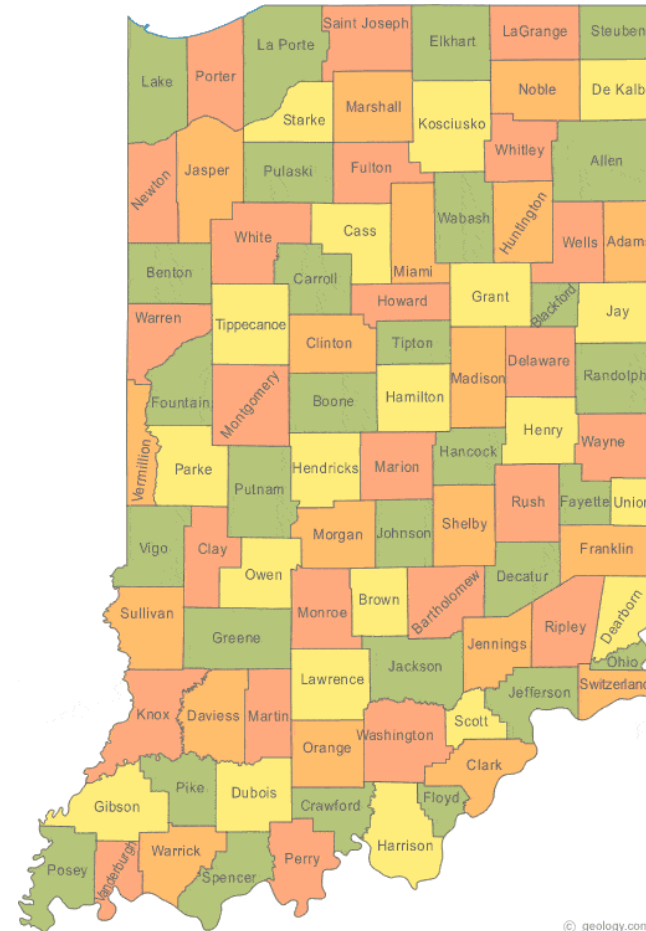
Electric Service Territories



Why Regionalization?



- Economies of Scale
- Downward Pressure on Customer Rates
- Improved Opportunities to attract and retain high demand positions
- Environmental Stewardship
- Effective Resource Management
- Enhanced Educational and Training
- Cyber Security and Technology Investments



© geology.com

cityoffortwayne.org/utilities